

Agency Operations

January Employee of the Month



Congratulations to Nancy Kitson, Cook at Williams Family Success Center, our January Employee of the Month!

"Nancy is always willing to go the extra mile. If we are short staffed, she provides breaks, does laundry, helps in classrooms, etc., all without being asked. You very rarely see Nancy sitting. In her "down time", she is deep cleaning the kitchen, picking up trash in the parking lot, making homemade rolls/pizza dough and other goodies, making activities for the kiddos to do for EHSA or maybe just an activity for a parent event, recruiting around town, or adding pics to the Parent TV in the entryway.

When preparing her meals, she makes them look very appealing to the children and staff, trying new things to get the children to eat healthier. We are so glad to have her on our team!!"

This nomination shows the tremendous positive impact Nancy has on her worksite by consistently stepping in wherever she's needed, creating a welcoming and engaging atmosphere for both children and staff. Beyond her scheduled responsibilities, she can be found deep cleaning, planning new activities, or even experimenting with healthier meal options—all of which enrich the overall environment. Her dedication to helping other team members, anticipating needs without being asked, and taking initiative boosts morale and keeps the center running smoothly. Nancy's proactive approach and caring nature make the Head Start center more efficient, supportive, and enjoyable for everyone. Thank you, Nancy, for your part in making CMCA successful and welcoming!"

Congratulations, Nancy! We're glad to have you on our team!



FOR YOUR GIFTS!

Together, we raised \$21,835

throughout our CoMoGives campaign.

We are blown away by your support!

We surpassed our CoMoGives goal of \$20,000, raising \$21,836 throughout the campaign.

Below is a breakdown of our Total Donor Revenue of \$49,205, which includes the funds raised through CoMoGives:

- Relational Fundraising \$7,172
- Revenue from Direct Response \$24,760
- Revenue Events \$17,273



Agency Operations

December Employee of the Month



Congratulations to Taylor Williams, our December Employee of the Month! Here's why Taylor was nominated:

"In March 2024, Taylor was asked to participate on the statewide LIHEAP Steering Committee to recommend changes to the state program regulations for the next fiscal year.

Taylor took a lead role in this group, attended National Energy Utility and Coalition (NEUAC) annual conference in May to advocate with their expert leaders in the field as well as the federal Office of Community Services. Taylor was one of 7 other committee members who developed a solid set of recommendations that was sent on to

the Office of Workforce and Community Initiatives via Missouri Community Action Network (MOCAN).

Following the submission to the state, Taylor was then able to help clearly articulate some of the questions to the OWCI Director on our June month state LIHEAP call, representing both CMCA and the Community Action Network with her knowledge and expertise. Thank you, Taylor for not backing down from big challenges! You are an exemplary CMCA leader!"

Since her nomination, Taylor has been promoted to the position of Housing & Energy Program Administrator. Congrats, Taylor!



We're trying something new! To help us gauge how effectively we are engaging Board Members through the Director's Report, we will include a

hidden code somewhere in each Director's Report. When you find it, <u>click the link</u> to submit the code.

This month's code is: Winter https://forms.gle/jQP3mGnBLpHy7DPHA

NCAP Management & Leadership Conference



Multiple CMCA staff attended the National Community Action Partnership Management & Leadership Conference in New Orleans. The conference offered valuable insights into program management, advocacy, leadership, and operations. However, the event was notably impacted by concerns over potential funding freezes, resulting in several workshop cancellations and speaker absences.

CMCA Weatherization staff Molly Carmichael's session on "Women in the Weatherization" was one of the cancelled sessions. Melody Vieth, Director of Research & Data, served as a panelist on a data session with approximately 130 attendees.



Agency Employment & Financial Coaching Outcomes
October 2024-Present



















Agency Employment & Financial Coaching Outcomes
October 2024-Present

















Women's Business Center Updates

The MoWBC team concluded the year on a high note! We are thrilled to welcome our new Capital Access Program Manager, Joe Prophet, to the team. In addition, our Director, Jayme, participated in the Women's Business Center of Excellence Graduation Ceremony, where MoWBC was proudly inducted as a WBC of Excellence. This prestigious recognition reflects our deep commitment and significant impact on the clients we serve.

Internally, we revitalized our Advisory Board in December, and we are excited to welcome business representatives from all eight counties we serve to our board moving forward. We also released our 2024 Impact Report, which highlights our achievements from the past year. This report was shared with the community and our clients during our Celebration of Success. The report is available for viewing on the Missouri Women's Business Center website.

Participants at The Shops at Sharp End spent January preparing for the One Year Celebration that will be held on February 7th. Many participants are planning sales or new product launches to celebrate. Certificates will be presented to each participant to recognize and honor their work and growth over the past year.

December was a big month for our new Capital Access Program! We finalized our first official microloan with Kaged Heat and Central Bank of Boone County.





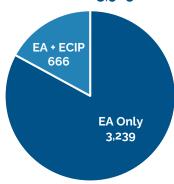




Total Households Receiving Energy Assistance

October 2024-Present

Total: 3,905



Total Energy Assistance Applications Processed

Total Applications	4,661
ECIP Applications	666
Reapplications	160
Supplier Denials	28
Supplier Approved	3,170
Direct Pay	69
Ineligible	439
Eligible	99



*This amount reflects ECIP payments & pledges only. Households must first receive EA to be eligible to receive ECIP.

Weatherized Homes

■ Homes Completed **■** Waitlist



October 2024 - Present

Boone 43

Callaway 4 3

Cole 6 16

Cooper 2 5

Howard 3 4

Moniteau 1 6 be

Audrain

Osage

CMCA weatherized **66 homes** since the beginning of the agency fiscal year, with an additional **100** homes on the waitlist.







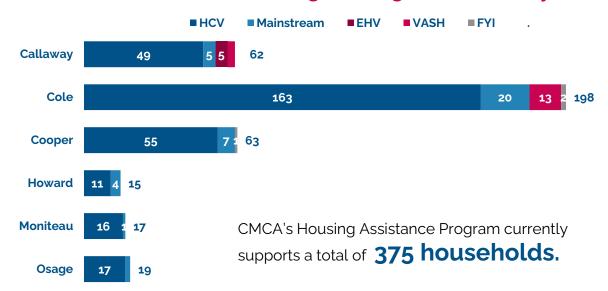


21

Outstanding Housing Vouchers

Includes 3 households who are unhoused and 18 who are presently housed

Households Receiving Housing Assistance Payments





Strengthening Communities



Audrain County

CMCA coordinated with The Arthur Center and Transitional Housing to host a job fair in Mexico. We had 33 community members participate and 10 business represented.

Through the Mexico Sustainability project, we have started "Staying Ahead" classes for the graduates of "Getting Ahead." Topics include budgeting, investing, mental health, and nutrition.



Callaway County

The Show Me Strong Communities Housing and Childcare workgroups are going strong. The Housing Taskforce is divided into three subcommittees. The Landlord & Tenant team is planning tenant classes and preparing for the upcoming March Town Hall meeting. The Funding & Development team is preparing for a local housing trust presentation from Minnesota Housing Partnership. The Community Policy & Support team discussed services for the unhoused.

Meanwhile, the Early Education Coalition met with four local worksites to discuss roles and worksite responsibilities for the early education registered youth apprenticeship program.



Cole County

CMCA acquired two new lots in Jefferson City for single family home builds.

Jefferson City Room at the Inn (JCRATI) provided shelter for an average of 19 guests per night. There were only six nights that the shelter was not at full capacity, and 132 volunteers helped provide services.



Service Expansion

With our new Upward Momentum Grant from Heart of Missouri United Way, we are excited to announce that we are able to expand our IDA matching savings program to all 8 of our counties. Over the last 3 years, we have piloted the IDA program in Cooper, Howard, and Boone counties.

Financial Opportunity Center® coaches are on track to complete their HUD Certification classes in May. We have already begun the planning process to partner with Love Columbia and their HUD First Time Home Buyer classes so we can assist more members with achieving their home ownership dreams. Currently Love Columbia is only able to serve members within the city limits of Columbia, so these plans will allow us to expand these classes to all 8 of our counties.



WERDCC Nursery Program

The Women's Eastern Reception, Diagnostic, and Correctional Center (WERDCC) in Vandalia opened its nursery program for incarcerated mothers and their babies. The WERDCC program is one of the few that exist in the nation. To be eligible, mothers must have delivered their babies while in the prison and must be eligible for release within 18 months. The new program offers mothers and babies semi-private rooms with cribs, a feeding room, a quiet room, and a common area with toys. Mothers can also access toys and baby clothes provided through WIRF.



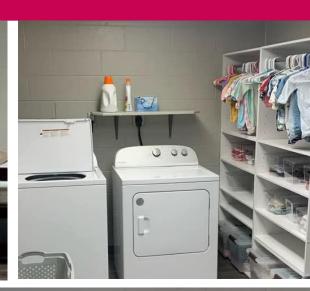


WERDCC invited members of the public to the nursery's opening and received excellent media coverage. Our prenatal home visitors, health staff, and other CMCA staff were very involved throughout the process of developing the nursery. Home visitors will continue to providing coaching supports to new mothers before and after the birth of their babies through our unique partnership with WERDCC.















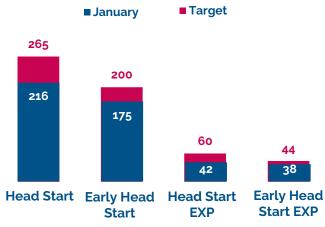
Head Start Enrollment & Attendance January 2025



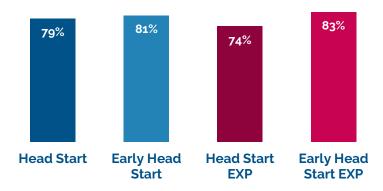
Children Affected by Site Closures



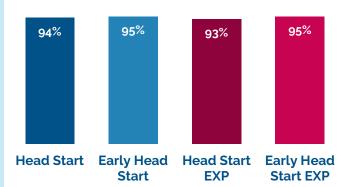
Actual Enrollment



Average Daily Attendance



Income Eligible Enrollment



Disabilities Enrollment





Head Start Enrollment & Attendance

November & December 2024

Actual Enrollment



Income Eligible Enrollment



Average Daily Attendance



Disabilities Enrollment



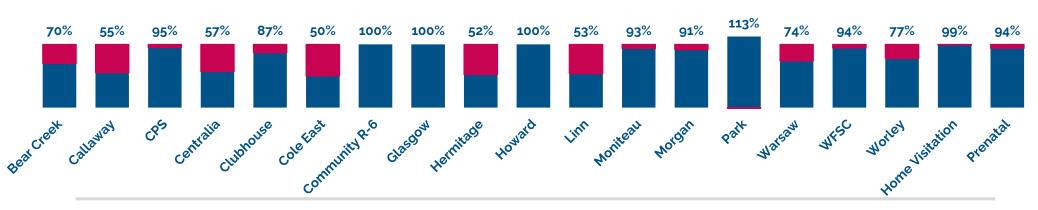
Head Start Enrollment & Attendance by Site

January 2025

End of Month Enrollment by Site

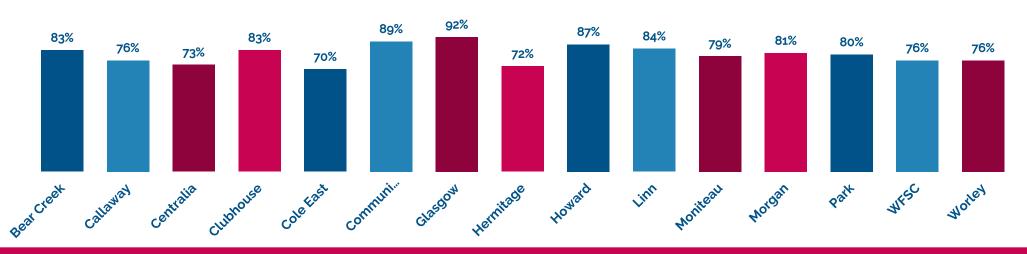
as a Percentage of Funded Enrollment

■% of Funded enrollment
■% Vacant



Average Daily Attendance by Site

as a Percentage of Actual Enrollment





Head Start Classroom Snapshot

January 2025



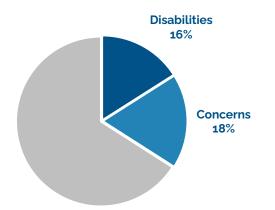




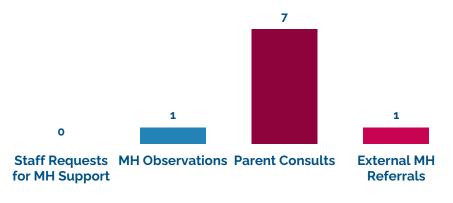
24 Staff Receiving Intensive Coaching

on Education & Mental Health Topics

Classroom Children with Disabilities & Disabilities Concerns



Classroom Mental Health Supports





Health & Wellness





311

Children received **Health Screenings**October 2024 - Present



19

Children received

Follow-Up Medical or Dental Care

September 2024 - Present



449
Children up-to-date
Immunizations
September 2024 - Present



399

Children up-to-date on

Physical Exams

September 2024 - Present

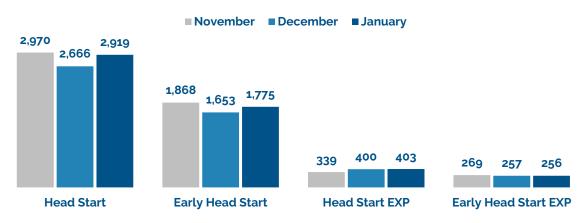
People with Improved Health





Head Start Meals Served

(Determines CACFP Reimbursement)





Social Connections

ShowMe Healthy Relationships

We are working closely with the University of Missouri to create work plans for a new grant proposal since our current funding will end September 2025. We have agreed not to hire additional staff for the remainder of the current grant period, but are still actively enrolling new members in our classes.

Program Manager Nolanda Dodd accepted a call to serve on the Boone County Coalition to End Sexual Violence. This will help increase awareness of SMHR's healthy relationship classes and could lead to additional referrals and partnerships.





Foster Grandparents

Staff and advisory council members hosted an appreciation event attended by 40 Foster Grandparent volunteers. The event featured a local band that played a variety of country music and holiday favorites. Volunteer Brenda Culp sang a song that she wrote as the band accompanied her.

The Foster Grandparent Program was the subject of a wonderful article in the Columbia Missourian in December. Volunteer Phillis Jones was featured in the article.